

SAIP GOAL 2020

CATHOLIC IDENTITY

Through the lens of a lived and Celebrated Catholic Identity, we are inspired to build inclusive and strong community (relationships) with a culture that is connected, respectful, caring and positive with staff, students and parents, that invigorates learning and nurtures the well being of all.

READING

By the end of 2020, teacher planning is to contain evidence of data informed practices and highly effective and appropriate pedagogies so that every student is engaged, challenged and learning successfully.



STS COMMUNITY EVENTS 2020

TERM 1

- 21/02—Movie Night

TERM 2

- 12/06—Trivia Night
- Mothers Day Stall

TERM 3

- Fathers Day Stall
- Science Fair
- 24/07—Disco
- 29/08—Market Day

TERM 4

- Christmas Carols
- Monster Raffle

St Therese's School 2020 BUDGET



OUR VISION STATEMENT

Inspired by Christ
We journey together
Embracing our faith life and
learning.

OUR WHY AND OUR How

Why? To inspire our students and staff to be the best version of themselves.

How? By keeping everyone's wellbeing and learning at the centre of everything we do through our actions.



ENROLMENT FACTS

- Current Enrolments - 621
- Current Number of families - 432
- Projected enrolments for 2020 - 625
- Total new Prep Families in 2020 - 68
- Current 2021 Prep Enrolments - 68
- Fees and Levies increase 2.5%
- No P&F levy increase



INCOME

- School fees \$252,250 per term
- P&F Levy \$35,200 PA

State & Federal Funding covers wages and other costs (\$9,538 per student).

PARENT WELFARE

- Fee Concession \$
- Enrolments Concession \$
- Uniform Concession \$
- Community welfare \$5,000

(including parent sessions, morning tea etc)

MAINTENANCE

- Building \$18,000
- Servicing Air conditioner Units \$21,000
- Cleaning \$138,000
- Painting \$45,000
- Classroom Upgrades \$60,000
- Maintaining Solar Energy panels \$3,800
- Gardening \$8,000
- Carpet Cleaning \$4,000
- New carpet for Prep classrooms \$7,290
- Workplace Health and Safety \$7,300
- Pest Control \$2,500

LOANS

- IT Loans \$69,000
- Prep Playground \$72,000
- Photocopiers \$3,000
- Playground (stages 1&2) \$200,000
- Phones \$6,800
- Hall & A Block \$79,000
- Solar \$179,000
- Prep Building \$51,000

CURRENT AND FUTURE

PROJECTS

- Flag poles, banner, etc \$12,500
- Classrooms \$35,000
- Car Park* \$150,000
- Fencing (Prep to Hall) \$15,000
- Playground (Stage 4)* \$100,000
- Under cover walkways* \$150,000
- School Grounds (trees) \$20,000
- Air conditioners \$30,000
- Marketing \$25,000
- Seating for playground \$10,000
- Synthetic Turf and drainage \$70,000
- CCTV installation \$15,000

*future projects

UTILITIES

- Electricity \$80,000
- Phone lines \$15,000
- Rates \$42,000
- Water \$6,000
- Security \$4,300
- Insurance \$49,000

EXPENSES

- Wages \$614,000
- School Resources \$18,000
- Printing \$18,000
- Freight \$5,000
- First Aid \$6,500
- Photocopying \$18,000

EDUCATIONAL RESOURCES

- Teaching Resources \$94,000
- Classroom Resources \$57,000
- Library Resources \$15,760

PROFESSIONAL DEVELOPMENT

- Teacher Profiling (31 days) \$ 17,050
- Teachers \$ 127,000
(Professional Learning time)
- Leadership team PD \$ 25,000
- School Officer PD \$ 7,800

Special Support Programs

- Graduate Support Program \$ 67,100
- Sporting release days (22 days) \$ 12,100
- RE Support Days (30 days) \$ 16,500
- Mentor release days (28 days) \$15,400
- Prep Transition (16 days) \$ 8,800
- Year Level Leaders (14 days) \$ 7,700

- Staff Welfare \$20,000

P&F PROJECTS

- Sport Representative Uniforms \$50,000
- Playground \$50,000
- Signage for New Playground \$3000
- Cover for lower oval playground \$5,000
- Under 8s Day \$900
- Graduate Year 6 \$2,500
- Blue Bot Mats & Lego \$2,000
- Mothers Day & Fathers Day Stall \$5,500
- P&F events \$5,850
- Staff and student welfare \$3,450

LEASING EXPENSES

- Computer Lease \$27,000
- Equipment Lease \$15,760
- Device Loans \$150,000
- Photocopying \$3,000
- Interactive whiteboards \$10,900

