



# St Therese's School 2021 Budget Overview

Inspired by Christ, we journey together, embracing faith, life and learning

## Income



School fees and levies cover the schools resources, maintenance leases etc.

State and Federal funding covers 95% + of staff wages, Diversity and staff development.

## Projects

The school has a 5 year project plan that includes continual maintenance, upgraded classrooms, school grounds improvements etc

On average this equates to over \$650,000 annually.



## Professional Development

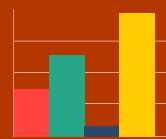


Staff Development is an important investment in our school to ensure that we are educating and upskilling our staff to be the best versions of themselves.

We value the importance of ensuring that our Graduate teachers are supported and that the next generation of teachers have a successful start to their career.

Professional Development includes:

- Learning Partner Days
- Teacher Profiling
- Professional Learning Time
- Graduate Support Program
- RE Support Days
- Mentor Release Days
- Prep Transition
- Year Level Leaders



This equates to over \$315,000 annually.

## Maintenance & Expenses



Our annual maintenance schedule includes maintaining and updating items like:

Airconditioners, buildings, painting, carpet cleaning, pest control and maintaining solar panels, grounds, playgrounds, cleaning and emergency systems etc.

**Maintenance**  
Approximately \$350,000

**Loans**  
Approximately \$720,000

**Resources**  
Approximately \$170,000

## Utilities / Leases

To ensure that we keep up to date with the ever evolving IT world, we choose to lease our devices to so that we can continue to update when needed. For example in 2021 Year 4 1:1 student chromebook initiative with Year 5 in 2022 and Year 6 in 2023.



Our Utilities bills and leasing loans approximately cost the school \$480,000 annually.

The school takes loans out for large projects such as IT, building, playground upgrades, solar, security etc.